

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (269F130006) Future Ready Iowa Mentor Prog  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	168,134	175,949	218,425	218,425
Total Resources	<u>\$ 568,134</u>	<u>\$ 575,949</u>	<u>\$ 618,425</u>	<u>\$ 218,425</u>
FTE	<u>1.87</u>	<u>1.15</u>	<u>1.15</u>	<u>1.15</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 172,952	\$ 126,524	\$ 126,524	\$ 126,524
Personal Travel In State	760	2,000	2,000	2,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	1,256	3,000	3,000	3,000
Office Supplies	21,545	20,000	20,000	-380,000
Other Supplies	0	500	500	500
Printing & Binding	245	500	500	500
Postage	1	500	500	500
Communications	0	500	500	500
Rentals	4,393	4,000	4,000	4,000
Professional & Scientific Services	6,740	10,000	10,000	10,000
Outside Services	232	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	81	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	980	1,000	1,000	1,000
State Aid	183,000	183,000	283,000	283,000
Balance Carry Forward (Approps)	175,949	218,425	160,901	160,901
Total Disposition of Resources	<u>\$ 568,134</u>	<u>\$ 575,949</u>	<u>\$ 618,425</u>	<u>\$ 218,425</u>